

## **Appendix A**

### **Previous Year's Obligations Annual Listing**

# BMPO End of FY 2022

KeyNo	Project Name				Project Description										Sponsor		
	Type	Total	Federal Aid	State	Other	PE	PC	PL	RW	LP	UT	CE	CC	CL	CN	Total	Obligations
14024	SMA-7406, INT E 17TH ST & S WOODRUFF AVE, IDAHO FALLS				Project to improve vehicle capacity, pedestrian accommodations and storm drain function at the intersection of 17th Street and Woodruff Avenue in Idaho Falls. The proposed intersection improvements are anticipated to construct an additional left-turn lane and a dedicated right-turn lane on each approach; however, the proposed lane configuration may change based on results of a traffic study, environmental constraints and right-of-way impacts.										IDAHO FALLS		
Sch	4,265,000.00	3,711,033.00	0.00	553,967.00	0.00	-19,000.00	0.00	-26,000.00	-415,000.00	0.00	5,000.00	273,198.00	91,378.00	4,355,424.00	5,889,000.00	5,889,000.00	0.00
Obl	4,265,000.00	3,711,031.56	0.00	553,968.44	0.00	-19,000.00	0.00	-26,000.00	-415,000.00	0.00	5,000.00	273,198.00	91,378.00	4,355,424.00			
19434	NHC-6854, 45TH W; 49TH S TO US-20, BONNEVILLE CO				This project will reconstruct and rehabilitate a section along 45th West St. between 65th St. and Hwy-20 in Bonneville county. This will be accomplished with a structural overlay (3 inches or more) throughout the whole section in order to strengthen the roadway structure. The County believes this will provide the structure needed to save this road before it needs major reconstruction.										BONNEVILLE COUNTY		
Sch	4,294,620.00	3,979,394.89	0.00	315,225.11	0.00	0.00	10,613.00	0.00	0.00	0.00	14,000.00	410,000.00	140,000.00	3,720,007.00	4,593,620.00	4,593,620.00	0.00
Obl	4,294,620.00	3,979,394.90	0.00	315,225.10	0.00	0.00	10,613.00	0.00	0.00	0.00	14,000.00	410,000.00	140,000.00	3,720,007.00			
20132	NHS-7046, E ANDERSON ST, UPRR RRX 811672V, IDAHO FALLS				Add four Type 1 signals with gates and raised median curb.										IDAHO FALLS		
Sch	389,000.00	350,100.00	38,900.00	0.00	0.00	0.00	0.00	0.00	0.00	389,000.00	0.00	0.00	0.00	0.00	1,044,000.00	1,044,000.00	0.00
Obl	389,000.00	389,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,000.00	0.00	0.00	0.00	0.00			
20243	FAS-6722, 45TH E; SAND CREEK BRIDGE, BONNEVILLE CO				This project includes replacement of the existing bridge with added width to accommodate two additional lanes for future traffic.										BONNEVILLE COUNTY		
Sch	280,000.00	259,448.00	0.00	20,552.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,085,000.00	562,000.00	2,523,000.00
Obl	280,000.00	259,448.00	0.00	20,552.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
20420	I 15B, ASPHALT INTERSECTIONS, IDAHO FALLS				The scope of this project is to remove deteriorating concrete intersection and replace with an approved asphalt mix.										STATE OF IDAHO (ITD)		
Sch	3,759,664.00	0.00	3,759,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,592.00	100,000.00	0.00	3,553,072.00	3,809,664.00	3,809,664.00	0.00
Obl	3,759,664.00	0.00	3,759,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,592.00	100,000.00	0.00	3,553,072.00			
20438	LOCAL, 45TH E; WILLOW CR BR, BONNEVILLE CO				Replacement of the 58 year old bridge over the North Fork of Willow Creek.										BONNEVILLE COUNTY		
Sch	200,000.00	185,320.00	0.00	14,680.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,164,000.00	538,000.00	1,626,000.00
Obl	200,000.00	185,320.00	0.00	14,680.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
20461	NHS-7316, INT 5TH & HOLMES SIGNAL, IDAHO FALLS				Install a traffic signal at 5th and Holmes in Idaho Falls.										IDAHO FALLS		
Sch	99,000.00	91,733.40	0.00	7,266.60	5,000.00	74,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,000.00	99,000.00	559,000.00
Obl	99,000.00	91,733.40	0.00	7,266.60	5,000.00	74,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
20490	I 15, EXIT 113 ROUNDABOUT, BONNEVILLE CO				This project will construct roundabouts at the access points from the I-15 ramps and the existing county roads on both sides of the structure.										STATE OF IDAHO (ITD)		
Sch	5,644,699.68	0.00	5,644,699.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	525,000.00	0.00	4,869,699.68	8,124,557.00	8,124,557.00	0.00
Obl	5,644,699.68	235.34	5,644,464.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	525,000.00	0.00	4,869,699.68			

# BMPO End of FY 2022

KeyNo	Project Name				Project Description											Sponsor		
	Type	Total	Federal Aid	State	Other	PE	PC	PL	RW	LP	UT	CE	CC	CL	CN	Total	Obligations	Remainder
20535	SMA-7166, 1ST ST; AMMON TO 45TH E WIDENING, BONNEVILLE CO				This project will widen 1st St. between Ammon Rd. and the railroad crossing at 45th East.											BONNEVILLE COUNTY		
Sch	315,000.00	291,879.00	0.00	23,121.00	0.00	230,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,939,460.00	675,000.00	2,264,460.00
Obl	315,000.00	291,879.00	0.00	23,121.00	0.00	230,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
20539	US 26, ALTERNATIVE INTERSECTIONS, IDAHO FALLS				US-26 from Idaho Falls to Wyoming is a rural, two- or four-lane highway with at grade intersections. Within the Idaho Falls area there are a few signalized intersections but the remainder are unsignalized intersections. As is typical with rural highways, some of the unsignalized intersections are some of our highest accident locations. These seem to be the intersections closer to Idaho Falls where traffic volumes are higher. This project will evaluate alternative intersection designs for limiting the movements through the intersection in order to reduce the conflicts in the intersections, thus increasing safety.											STATE OF IDAHO (ITD)		
Sch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230,000.00	200,000.00	5,030,000.00
Obl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
20630	SMA-7456, HEMMERT RD, EIRR RRX 900823D, IDAHO FALLS				Install type 1 signal, gates, and planking.											IDAHO FALLS		
Sch	155,000.00	139,500.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	0.00
Obl	155,000.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00	0.00			
20665	LOCAL, FY22 BMPO METRO PLANNING				Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration which are included in the Unified Planning and Work Program. The projects provide transportation planning services to region.											BONNEVILLE METROPOLITAN PLANNING ORGANIZATION(BMPO)		
Sch	426,070.83	394,797.23	0.00	31,273.60	0.00	426,070.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426,070.83	426,070.83	0.00
Obl	426,070.83	394,797.23	0.00	31,273.60	0.00	426,070.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
20735	US 20B, YELLOWSTONE HWY & HOLMES MICROSEAL, IDAHO FALLS				The scope of this project is to apply a microseal to the surface in order to prevent moisture infiltrating into the new asphalt. This will also included Durastriping to replace the existing striping.											STATE OF IDAHO (ITD)		
Sch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896,000.00	25,000.00	2,871,000.00
Obl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
21923	US 26, JCT HITT ROAD (25TH E), BONNEVILLE CO				This project will be an intersection improvement project. The intersection will be redesigned to increase the safety and mobility of this intersections.											STATE OF IDAHO (ITD)		
Sch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,794,000.00	1,600,000.00	15,194,000.00
Obl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
22005	SMA-7406, INT 17TH ST & ROLLANDET, IDAHO FALLS				The INT 17th Street & Rollandet Left Turn Removal project, located in the City of Idaho Falls in Bonneville County, will improve safety with the installation of a median curb to address left turn movements at the intersection and left turn movements into and out of driveways to reduce/eliminate fatal and serious injury crashes for all roadway users. Additional improvements will be completed at the intersection of 19th St & Leslie Ave.											IDAHO FALLS		
Sch	697,512.00	646,314.62	0.00	51,197.38	0.00	0.00	5,000.00	11,000.00	39,000.00	0.00	2,693.00	20,000.00	24,239.00	595,580.00	805,512.00	805,512.00	0.00	
Obl	697,512.00	646,314.62	0.00	51,197.38	0.00	0.00	5,000.00	11,000.00	39,000.00	0.00	2,693.00	20,000.00	24,239.00	595,580.00				
22008	NHS-7046, SCIENCE CENTER; N BLVD TO HOLMES, IDAHO FALLS				This project will provide for an upgrade to the existing span wire signal and controller system to a pole and mast arm traffic signal at the intersection of Science Center Dr. and N. Blvd. This will include improved head visibility, mast arm signing and intersection lighting. Also, beginning at N. Blvd and extending to Holmes Avenue on Science Center/Anderson St the pavement will be rehabilitated, replacing rutted and cracked pavement and the parabolic crown.											IDAHO FALLS		
Sch	380,000.00	352,108.00	0.00	27,892.00	5,000.00	360,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215,000.00	380,000.00	1,835,000.00
Obl	380,000.00	352,108.00	0.00	27,892.00	5,000.00	360,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

# BMPO End of FY 2022

KeyNo	Project Name				Project Description											Sponsor		
	Type	Total	Federal Aid	State	Other	PE	PC	PL	RW	LP	UT	CE	CC	CL	CN	Total	Obligations	Remainder
22219	I 15B, BROADWAY; YELLOWSTONE TO BELLIN RD, IDAHO FALLS				This project will mill existing pavement replace with new plant mix pavement. It will also remove and replace deteriorating curb and gutter. The railroad crossing on Broadway will be removed. The project is located on I-15B from mileposts 6.32 to 7.23 and on US-20 from mileposts 305.394 to 306.9.											STATE OF IDAHO (ITD)		
Sch	2,847,219.00	0.00	2,847,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	229,567.00	100,000.00	0.00	2,442,652.00	2,877,219.00	2,877,219.00	0.00
Obl	2,847,219.00	0.00	2,847,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	229,567.00	100,000.00	0.00	2,442,652.00			
22222	US 20, JCT I15 / US20 CONNECTOR, IDAHO FALLS				This project will take the alternatives developed during a Planning and Environmental Linkage study and carry them into National Environmental Policy Act (NEPA) for final evaluation of alternatives, selection, design, and construction of improvements near Idaho Falls in Bonneville Co. No mileposts have been determined as of yet we are still in the alternative screening process.											STATE OF IDAHO (ITD)		
Sch	0.00	0.00	0.00	0.00	-80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,510,000.00	3,510,000.00	340,000,000.00
Obl	0.00	0.00	0.00	0.00	-80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
22416	LOCAL, 17TH ST, 1ST ST & LINCOLN RD X-WALKS, IDAHO FALLS				For the work to improve pedestrian safety with the installation of stop signs, thermoplastic stop bars and crosswalks at non-signalized intersections along three roadway sections. The full utilization of these crossings will require ADA upgrades as needed at roughly 30 corners.											IDAHO FALLS		
Sch	268,500.00	248,792.10	0.00	19,707.90	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,000.00	30,540.00	10,000.00	225,460.00	308,500.00	308,500.00	0.00
Obl	268,500.00	248,792.10	0.00	19,707.90	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,000.00	30,540.00	10,000.00	225,460.00			
22454	US 20, I-15 INTERIM RAMP MODIFICATIONS, IDAHO FALLS				This project will improve mobility at I-15 Exit 119 and US-20. A free flowing right turn from I-15 to US-20 will eliminate congestion at the existing signal. Traffic on US-20 (Grandview) will not have to be in a stop condition for as long while I-15 traffic clears to prevent vehicles from backing up onto I-15. The project is located at milepost 307.45.											STATE OF IDAHO (ITD)		
Sch	3,176,699.00	0.00	3,176,699.00	0.00	-25,400.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	214,530.00	166,000.00	0.00	2,881,569.00	3,376,699.00	3,376,699.00	0.00
Obl	3,176,699.00	0.00	3,176,699.00	0.00	-25,400.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	214,530.00	166,000.00	0.00	2,881,569.00			
22679	I 15, BINGHAM CO LN TO MP 119, BONNEVILLE CO				Project will consist of full width milling and a 0.15' overlay (1.8") this will add a new layer of asphalt and create a new wearing surface and add stability to the existing roadway.											STATE OF IDAHO (ITD)		
Sch	40,000.00	36,908.00	3,092.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,320,000.00	40,000.00	7,280,000.00
Obl	40,000.00	36,908.00	3,092.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
22689	STATE, US 20/26 CONNECTOR, IDAHO FALLS				This project consist of constructing a connector road between US 20 and US 26. The new alignment will be evaluated before the scope is finalized.											STATE OF IDAHO (ITD)		
Sch	2,100,000.00	1,937,670.00	162,330.00	0.00	100,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,710,000.00	2,120,000.00	29,590,000.00
Obl	2,100,000.00	1,937,592.00	162,408.00	0.00	100,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
22760	I 15, EXIT 119 TO ROBERTS, BONNEVILLE/JEFFERSON COS				This project will apply a full width 0.15 overlay followed by a fog coat and new pavement markings.											STATE OF IDAHO (ITD)		
Sch	1,000.00	922.70	77.30	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,501,000.00	1,000.00	13,500,000.00
Obl	1,000.00	922.70	77.30	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
22886	LOCAL, RAISED CURB MEDIANS, IDAHO FALLS				This project will install median curbing at three selected locations in the City of Idaho Falls to improve safety for all roadway users.											IDAHO FALLS		
Sch	53,000.00	49,109.80	0.00	3,890.20	2,000.00	39,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,000.00	53,000.00	338,000.00
Obl	53,000.00	49,109.80	0.00	3,890.20	2,000.00	39,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
22959	LOCAL, PANCHERI TRAIL PH 2, IDAHO FALLS				This project will construct a 10' sidewalk on the north side of Pancheri Drive Bridge over the Snake River in Idaho Falls.											IDAHO FALLS		
Sch	60,500.00	56,059.30	0.00	4,440.70	4,500.00	46,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,500.00	60,500.00	485,000.00
Obl	60,500.00	56,059.30	0.00	4,440.70	4,500.00	46,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

# BMPO End of FY 2022

KeyNo	Project Name				Project Description											Sponsor		
																Total	Obligations	Remainder
Type	FY2022															Lifetime		
	Total	Federal Aid	State	Other	PE	PC	PL	RW	LP	UT	CE	CC	CL	CN	Total	Obligations	Remainder	
23015	OFFSYS, SIX EIRR RRX CLOSURES, IDAHO FALLS				RRX closures											IDAHO FALLS		
Sch	780,600.00	780,600.00	0.00	0.00	5,000.00	0.00	0.00	0.00	325,000.00	450,600.00	0.00	0.00	0.00	0.00	780,600.00	780,600.00	0.00	
Obl	780,600.00	780,600.00	0.00	0.00	5,000.00	0.00	0.00	0.00	325,000.00	450,600.00	0.00	0.00	0.00	0.00				
23022	LOCAL, HIGH CAPACITY NEEDS STUDY, BMPO				Fund a high capacity roadway needs study and an update to the access management plan at the Bonneville Metropolitan Planning Organization.											BONNEVILLE METROPOLITAN PLANNING ORGANIZATION(BMPO)		
Sch	300,000.00	277,980.00	0.00	22,020.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	
Obl	300,000.00	277,980.00	0.00	22,020.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
23247	I 15B, CITY OF IDAHO FALLS LIGHTING UPGRADE				This project will upgrade aging lighting systems throughout the City of Idaho Falls.											STATE OF IDAHO (ITD)		
Sch	30,000.00	27,798.00	2,202.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,270,000.00	30,000.00	2,240,000.00	
Obl	30,000.00	27,798.00	2,202.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
23391	US 20B, E ANDERSON & HOLMES, EIRR RRX 811927P, IDAHO FALLS				Ballast rebuild, concrete planking, upgrade lights.											STATE OF IDAHO (ITD)		
Sch	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,000.00	7,000.00	150,000.00	
Obl	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
23695	OFFSYS, WESTSIDE PATH CONNECTIONS, IDAHO FALLS				The Westside Path Connections Project, located in Idaho Falls, ID in Bonneville County, will construct a shared use pathway usable by bikes and pedestrians along Old Butte Rd. and Grizzly Ave. in order to improve mobility and safety. The proposed pathway will fill in connections to existing paths enhancing connectivity.											IDAHO FALLS		
Sch	50,000.00	46,330.00	0.00	3,670.00	2,000.00	35,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536,000.00	50,000.00	486,000.00	
Obl	50,000.00	46,330.00	0.00	3,670.00	2,000.00	35,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
23696	OFFSYS, MEPPEN CANAL TRAIL, IDAHO CANAL TO 25TH EAST				This project will construct 8,750 feet of pathway along the Meppen Canal in Idaho Falls from the Idaho Canal to 25th East. It provides an important east-west link through Idaho Falls connecting many neighborhoods. Additional improvements include lighted pedestrian crossings at the arterial streets of Woodruff and 1st Street.											IDAHO FALLS		
Sch	500,000.00	463,300.00	0.00	36,700.00	2,000.00	478,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,000.00	500,000.00	572,000.00	
Obl	500,000.00	463,300.00	0.00	36,700.00	2,000.00	478,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

**OTIS Abbreviations**

- PE – Preliminary Engineering
- PC – Preliminary Engineering (by consultant)
- PL – Preliminary Engineering (by LHTAC)
- RW – Right-of-Way
- LP – Land Purchase
- UT – Utilities
- CE – Construction Engineering
- CC – Construction Engineering (by consultant)
- CL – Construction Engineering (by LHTAC)
- CN – Construction Payments