

FY 2023 UPWP Amendment #1 – August 28, 2023

TASK 4: METROPOLITAN TRANSPORTATION PLAN

Task 4C: US-20 Alignment and Interchanges Data and Evaluation (new task)

BMPO staff will work with a consultant team to gather and evaluate data regarding the barrier created by US-20 east of the I-15/US-20 interchange. The data will be used to establish a base of information that can provide a direction for more detailed planning efforts in the future. Ultimately, the goal is to identify a plan to restore community connectivity, including mobility, access, and economic development in this low-income area. This data collection and evaluation effort correlates with the I-15/US-20 project which is currently under review.

SCHEDULE: Data will be gathered and evaluated by the end of the fiscal year.

PRODUCT: Memo of completed task.

BUDGET:

Personnel	Work Hours	Federal Amount	Local /State Share Amount	Total
BMPO STAFF (CPG)	540	28,700	2,273	30,973

Due to delays regarding the High-Capacity Roadway Study this is the most under-utilized task to date.

BMPO LINE-ITEM BUDGET

Line Item	2023 Allocation
4200 Professional Services (model support, LRTP, general services)	15,000
4700 Travel (ITD/STP-Urban – Boise \$1,500; AMPO Conference \$3,250; Bike and Pedestrian Conference \$3,250)	8,000

Unused 4200 Professional Services allocation will be used to fund a portion of this task (~9,800 available).

- With consultant staff changes no further work is anticipated to be charged to the on-call contract.

Unused 4700 Travel allocation will be used to fund a portion of this task (~6,800 available).

- Anticipated travel to various meetings and conferences did not happen.