

TAC MEETING MINUTES

June 14, 2023

3:30 P.M.

CITY OF IDAHO FALLS COUNCIL CHAMBERS

TAC MEMBERS PRESENT

In-Person:

Lance Bates – Bonneville Co. Public Works Director
Tracy Bono – Ammon City Engineer
Kerry Beutler – I.F. Assistant Community Development Director
Austin Black – Bonneville County Planning and Zoning Administrator
Tony Black – Ammon Streets and Sanitation Director
Chris Canfield – I.F. Assistant Public Works Director
Kade Marquez – GIFT Transit Director
Paul Scoresby – Ucon Representative
Jeff Sneddon – ITD District 6 Planner
Max Wolf – INL Representative

Teams:

Members Absent:

Kent Fugal – I.F. City Engineer
Chris Horsley – I.F. recreational Superintendent
Aaron Swenson – Iona Representative

ALSO PRESENT: BMPO Director Darrell West, BMPO Transportation Planner DaNiel Jose, BMPO Office Assistant Stephanie Gazdik, and Wade Sanner City of I.F. Community Development Director were also present in-person.

CALL TO ORDER: Chris Canfield called the meeting to order at 3:30

CONSENT ITEMS

MINUTES – TAC Meeting May 10, 2023

Austin Black made the motion to approve the minutes of the May 10, 2023, TAC Meeting. Kerry Beutler seconded the motion. The vote was unanimous, the motion passed.

ACTION ITEMS

Draft TIP Projects FY2024

Darrell West discussed the draft TIP projects for FY2024.

FY 2024 Draft TIP Projects (with differences from FY 2023 programming)

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2024	2025	2026	2027	2028	2029	2030	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$	
No cost increases including some advancements																	
20535	1st Street, Ammon Road to 45th East - Widening / STBG-Urban / Bonneville County	CE/CN				2244							2079	165	2244		
		PE/PC	675											625	50	675	
		RW	150	Needs to be reprogrammed												139	11
23303	17th Street, Hitt to A vocet Pavement Rehabilitation / STBG-Urban / City of Ammon	CE/CN					611	Advance from PD						566	45	611	
		PE/PC	75											69	6	75	
		RW												0	0	0	
23304	17th/Curlw Intersection Improvements / STBG-Urban / City of Ammon	CE/CN					103	Advance from PD						95	8	103	
		PE/PC	18											17	1	18	
		RW												0	0	0	
23373	SH-43, UPRR RRX, Ucon / Federal RRX / Bonneville County	CE/CN						100					100	0	100		
		PE/PC											0	0	0		
		RW											0	0	0		
23384	25th East, EIRR RRX / Federal RRX / Bonneville County	CE/CN						100					100	0	100		
		PE/PC											0	0	0		
		RW											0	0	0		
23391	US-20B, EIRR RRX / Federal RRX / ITD	CE/CN		150									150	0	150		
		PE/PC	7										7	0	7		
		RW											0	0	0		

FY 2024 Draft TIP Projects (with differences from FY 2023 programming)

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2024	2025	2026	2027	2028	2029	2030	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$
No cost increases including some advancements																
23696	Meppen Canal Trail, Idaho Canal to 25th East / Transportation Alternatives Program / City of Idaho Falls	CE/CN		572									530	42	572	
		PE/PC	500										463	37	500	
		RW												0	0	0
23703	Citywide Radar Signs / STBG-Urban / City of Idaho Falls	CE/CN						373					346	27	373	
		PE/PC			16								15	1	16	
		RW											0	0	0	
23869	SR2S D91/93 Coordination / Transportation Alternatives Program / School Districts 91/93			56									52	4	56	
23870	SR2S D91/93 Coordination / Transportation Alternatives Program / School Districts 91/93				56								52	4	56	
23914	49th Street Community Trail / Transportation Alternatives Program / City of Ammon	CE/CN				293							271	22	293	
		PE/PC		55	Advance from 2025								51	4	55	
		RW											0	0	0	
14306	Metropolitan Area Transportation Planning / FTA 5303 / BMPO			44	44	44	44						164	12	176	

FY 2024 Draft TIP Projects (with differences from FY 2023 programming)

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2024	2025	2026	2027	2028	2029	2030	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$
Cost increases including some advancements and additions																
20243	45th East - Sand Creek Bridge Replacement / Bridge Off-System / Bonneville County	CE/CN			2900	Advance from FY 2027 and increase from \$2731							2687	213	2900	
		PE/PC	580										537	43	580	
		RW		20	Add								19	1	20	
20438	45th East - Willow Creek Bridge Replacement / Bridge Local / Bonneville County	CE/CN			2200	Increase from \$1892							2039	161	2200	
		PE/PC	548										508	40	548	
		RW		20	Add								19	1	20	
20461	5th and Holmes Traffic Signal / STBG-Urban / Idaho Falls	CE/CN		684	Increase from \$548							634	50	684		
		PE/PC	99										92	7	99	
		RW	22	Needs obligation									20	2	22	
21923	US26, JCT Hitt Road (25th E), Bonneville Co. Intersection Improvement / HSIP and National Highway System / ITD	CE/CN			11584	Advance from FY 2026 and increase from \$7634							10734	850	11584	
		PE/PC	1600										1483	117	1600	
		RW	8000										7413	587	8000	
22008	Science Center, N. Blvd to Holmes Overlay and Signal Upgrade / STBG-Urban / City of Idaho Falls	CE/CN			2373	Increase from \$1898							2199	174	2373	
		PE/PC	380										352	28	380	
		RW	11	Needs obligation									10	1	11	
22496	Metropolitan Area Transportation Planning / PL / BMPO			252	increase from \$217							234	18	252		
23000	Metropolitan Area Transportation Planning / PL / BMPO			257	increase from \$217							238	19	257		

FY 2024 Draft TIP Projects (with differences from FY 2023 programming)

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2024	2025	2026	2027	2028	2029	2030	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$			
Cost increases including some advancements and additions																			
23023	Elm Street Reconstruction; Yellow stone to S. Blvd / STBG-Urban / City of Idaho Falls	CE/CN				1124	increase from \$899							1041	83	1124			
		PE/PC		162	Advanced from PD									150	12	162			
		RW												0	0	0			
23302	Woodruff Avenue, US-26 to Lincoln Expansion / STBG-Urban / City of Idaho Falls	CE/CN						3251	Advance from PD, increase from \$2061					3012	239	3251			
		PE/PC		225	Advanced from PD									208	17	225			
		RW												0	0	0			
23702	Woodruff Ave, Meppen Canal to Lincoln Pavement Overlay / STBG-Urban / City of Idaho Falls	CE/CN						1256	Increase from \$1005					1164	92	1256			
		PE/PC			97									90	7	97			
		RW												0	0	0			
23395	Metropolitan Area Transportation Planning / PL / BMPO				263	increase from \$217							243	20	263				
23778	Metropolitan Area Transportation Planning / PL / BMPO					263	increase from \$217							243	20	263			
23779	Metropolitan Area Transportation Planning / PL / BMPO						263	increase from \$217							243	20	263		
23780	Metropolitan Area Transportation Planning / PL / BMPO							263	increase from \$217							243	20	263	

FY 2024 Draft TIP Projects (with differences from FY 2023 programming)

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2024	2025	2026	2027	2028	2029	2030	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$	
Cost decreases including some advancements																	
20539	US-26, Alternative Intersection Improvements, Idaho Falls / H&I / ITD	CE/CN				4388		Decrease from \$4563					4064	322	4388		
		PE/PC	500											483	37	500	
		RW	30											28	2	30	
22679	I-15, Bingham County Line to MP 119, Bonneville County, Pavement Preservation / Interstate Maintenance / ITD	CE/CN		7625				Advance from FY 2026 and decrease from \$7726					7036	589	7625		
		PE/PC	40											37	3	40	
		RW												0	0	0	
22760	I-15, MP 119 to Roberts, Pavement Preservation / Interstate Maintenance / ITD	CE/CN		11512				Advance from FY 2029 and decrease from \$15203					10822	890	11512		
		PE/PC	1											1	0	1	
		RW												0	0	0	
23246	US-20, Lewisville IC to Rigby IC, Auxiliary Lanes / National Highway System / ITD	CE/CN						26906					24931	1975	26906		
		PE/PC		750				Decrease from \$765						695	55	750	
		RW				1000		Decrease from \$1061						927	73	1000	
23247	I-15B, City of Idaho Falls Lighting Upgrade / National Highway System / ITD	CE/CN						2285					2117	168	2285		
		PE/PC	30											28	2	30	
		RW												0	0	0	
23578	US20B, Idaho Falls Signal Upgrades / National Highway System / ITD	CE/CN			1208			Decrease from \$1257					1119	89	1208		
		PE/PC	110											102	8	110	
		RW												0	0	0	
23586	FY 25 US-26, SB RR Underpass Pavement / State Funded / ITD	CE/CN			511			Decrease from \$551					511	0	511		
		PE/PC	30											28	2	30	
		RW												0	0	0	
23889	5th E (Holmes Ave) and 49th South Signal / LH&I / Bonneville County	CE/CN			928			Decrease from \$948					860	68	928		
		PE/PC	289											268	21	289	
		RW		300										278	22	300	

FY 2024 Draft TIP Projects (with differences from FY 2023 programming)

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2024	2025	2026	2027	2028	2029	2030	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$	
New project additions																	
ORN 24241	Holmes, Sunnyside to Taylor view Roadway Improvements / STBG-U / Idaho Falls	CE/CN										3380		3132	248	3380	
		PE/PC											Add	278	22	300	
		RW													19	1	20
ORN 24242	Ammon/1st Street Intersection Improvements / STBG-U / Bonneville County	CE/CN										974		903	71	974	
		PE/PC											Add	111	9	120	
		RW													185	15	200
ORN 24268	65th N (Tower Rd) Bridge Replacement / Bridge Local / Idaho Falls	CE/CN										2350		2178	172	2350	
		PE/PC			650								Add	602	48	650	
		RW						40						37	3	40	
ORN 24284	Retroflective Signal Backplate / H&I / City of Ammon	CE/CN		29										27	2	29	
		PE/PC		7									Add	6	1	7	
		RW													0	0	0
ORN 24285	15th E and 49th S Intersection Safety Improvements / H&I / Idaho Falls	CE/CN					1174							1088	86	1174	
		PE/PC					276						Add	256	20	276	
		RW					50								46	4	50

FY 2024 Draft TIP Projects (with differences from FY 2023 programming)

Other projects																
Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2024	2025	2026	2027	2028	2029	2030	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$
22222	US20, JCT I-15 Connector (New Route) / Interstate Maintenance / ITD	CE/CN											0	0	0	
		PE/PC	6510	8000	12000	Increase from \$7140 in FY 2024. Add \$12000 in FY 2025						24564	1946	26510		
		RW				Remove \$31422 from FY 2024, FY 2025 and FY 2026						0	0	0		
22689	US20/26 Connector, Idaho Falls / National Highway System / ITD	CE/CN								20500	Add		18915	1585	20500	
		PE/PC	3820	1700	2000	Increase from \$1020							6939	581	7520	
		RW				Remove \$4080 from FY 2025							0	0	0	
19753	Capital Service Contract / 5307 / ITD			Add costs including future years (remove all other FTA 5307 projects)									0	0	0	
23427	Operations / CARES 5307 / ITD			2500	2500	2500	Add costs						2100	0	7500	

Jeff Sneddon made the motion to recommend the Draft Tip Projects FY2024 to the Policy Board for approval. Lance Bates seconded the motion. The vote was unanimous. The motion passed.

FY2023 End of Year Projects

It is anticipated that there will be a substantial amount of additional funds coming to the State of Idaho for redistribution. These additional funds are generally redistributed to the locals through current formulas.

To access these funds, projects need to be ready to be obligated prior to the end of 2023 fiscal year and preferably sooner.

Projects ready to be obligated are prioritized by the STBG-U Committee. Projects that have already been placed in the que for additional funds are typically prioritized ahead of other requests. However, if a project gets added that is further down the que with other projects ahead of it, it still might receive funding if it fits better with redistribution amounts that remain unassigned to a project.

No projects were identified as being ready for this year's cycle. However, the two 17th Street projects (#23303 and #23304) in Ammon were possibilities.

Tracy Bono made the motion pending environmental approval for the two Ammon 17th Street projects to be prioritized for end of year funds. Jeff Sneddon seconded the motion. The vote was unanimous. The motion passed.

DISCUSSION ITEMS

TIP FY2023 Modifications #7 - #11

Darrell West went over Modifications 7 – 11.

BMPA FY 2023 TIP Modification #7 - May 30, 2023																
Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2023	2024	2025	2026	2027	2028	2029	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$
20539	US-26, Alternative Intersection Improvements, Idaho Falls / HSIP / ITD	CE/CN					4563						4228	335	4563	4300
		PE/PC	200	400	330								491	39	530	
		RW		730										0	0	0
Remove \$400,000 from FY 2023. Note the \$400,000 was added as Modification #15 in the FY 2022 TIP and Modification #1 in the FY 2023 TIP																
Reduce \$730,000 to \$330,000 in FY 2023																
Move \$330,000 from RW to PE/PC in FY 2023																

BMPA FY 2023 TIP Modification #8 - May 30, 2023

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2023	2024	2025	2026	2027	2028	2029	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$	
23369	US20B, South Blvd and Birch St RRR/ Federal RRR/ ITD	CE/CN		600	400								556	44	600		
		PE/PC		10										9	1	10	
		RW												0	0	0	
Advance from FY 2024 to FY 2023 and increase cost. Cost is for UT. Add \$10,000 for PE/PC in FY 2023.																	

BMPA FY 2023 TIP Modification #9 - May 30, 2023

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2023	2024	2025	2026	2027	2028	2029	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$
22959	Pancheri Trail Phase 2 / Transportation Alternatives Program / City of Idaho Falls	CE/CN		1013									939	74	1013	
		PE/PC	60	4									59	5	64	
		RW												0	0	0
Add PE/PC costs in FY 2023																

BMPA FY 2023 TIP Modification #10 - May 30, 2023

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2023	2024	2025	2026	2027	2028	2029	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$	
22005	17th and Rollandet Intersection Left Turn Prohibition / LHSIP / City of Idaho Falls	CE/CN	553	95									600	48	648		
		PE/PC	108											100	8	108	
		RW	50											46	4	50	
Add cost in FY 2023																	

BMPA FY 2023 TIP Modification #11 - May 30, 2023

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2023	2024	2025	2026	2027	2028	2029	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	2024-PD Current Year \$	
20420	I-15B Idaho Falls Concrete Intersection Replacement / National Highway/ ITD	CE/CN	3760	591									4032	319	4351		
		PE/PC	50	16										61	5	66	
		RW												0	0	0	
Add cost in FY 2023																	

FY2023 TIP Amendments #3 -#5

Darrell West explained that after the TAC meeting BMPO staff was notified that the numbers had been modified. Therefore, the presentation to the Policy Board was delayed. However, after reviewing the information it was determined that the amendments remain valid. Funds have already been obligated and are well within a range of acceptability. Therefore, the amendments will be presented to the Policy Board as previously recommended by the TAC.

Carbon Reduction Program (CRP)

DaNiel Jose spoke to TAC members about the Carbon Reduction Program.

Program Purpose

- The BIL establishes the Carbon Reduction Program (CRP), which provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road highway sources.
 - For FY 2024 it appears Carbon Reduction projects can be added to the TIP after the initial period. The projects will need to go through the Public Involvement Process.
 - It needs to be decided how potential project applications in the BMPA are processed and prioritized.
 - It is likely that the 93/7 rule applies for match. If not, it would be 80/20 match rate.
 - It is possible that “urban balancing” of Carbon Reduction projects is going to be necessary to keep the funds from lapsing. This should be able to be integrated into the existing balancing processes.

High-Capacity Roadway Study (HCRS) Update

Transportation Model

2022 Calibration (based on 2020 Census data and boundaries) is complete

2035 Projection with projects not including Alternative H2 is complete

2050 Projection with projects is not complete

Alternative H2

Need details with potential adjustments to the connected roadway network. ITD is looking into a few things before they feel confident in providing the information.

Confirm that the project remains a probability for completion by 2035.

The milestones have been delayed by about 4 months from the original dates that were presented.

Meeting Adjourned

Stephanie Gazdik
Recording Secretary