

Annual Listing of FY 2016 Obligated Federal Transportation Funds

The Bonneville Metropolitan Planning Organization (BMPO) is responsible for annually developing a Transportation Improvement Program (TIP) that identifies expenditures of federal transportation dollars in the metropolitan planning area during the upcoming five years. The TIP lists the intended schedule and estimated cost for each phase of a federally funded transportation project.

Once the first year of the TIP is completed, a new TIP is developed for the next five years. The **annual listing** identifies all obligations for specific tasks such as construction, right-of-way acquisition and preliminary engineering for roadway improvement projects that occurred during the first year of the previous TIP. Funds are also obligated for planning and public transportation projects and activities.

Obligation means the phase of a roadway improvement project or other activity is ready and eligible to receive federal funds for the specific programmed task. It does not indicate the task has been completed.

FY 2016 Annual Listing – Roadway / Planning

Key Number	Project Description / Funding Category / Project Sponsor	2016 Programmed Costs	Type	Notes
12465	I-15, FY16 D6 Pavement Striping / State-Safety / ITD	\$330,000	Construction	Obligated March 2016.
13132	Grandview Drive, Skyline to Saturn, Roadway Expansion and Signal Modification / STP-Urban / Idaho Falls	\$2,355,000	Construction	Obligated April 2016. Project near completion.
13588	Metropolitan Area Transportation Planning / PL / BMPO	\$190,000	Planning	Awarded.
14024	17th Street and Woodruff Intersection Improvements / STP-Urban / Idaho Falls	\$260,000	Project Engineering	Obligated June 2016.
14037	I-15, D5 to Sage Jct POE, Bonneville Co. / State Funded Pavement / ITD	\$1,763,000	Construction	Obligated June 2016.
14038	US-20, Science Ctr to South Fork Br / State Funded Pavement / ITD	\$3,737,000	Construction	State Funded. Funds awarded in June 2015.
14040	US-20, Arco to Idaho Falls WCL / Pavement Preservation / ITD	\$5,000	Project Engineering	Obligated February 2016.
14040	US-20, Arco to Idaho Falls WCL / Pavement Preservation / ITD	\$2,940,000	Construction	Obligated June 2016.
14045	US-26 Holmes Ave to Jct SH-31 Seal Coat / Pavement Preservation / ITD	\$2,160,000	Construction	Obligated March 2016.
14049	Citywide ADA and Concrete Sidewalk Improvements Phase II (on arterial and collector roadways) / STP-Urban / Idaho Falls	\$27,000	Project Engineering	Obligated June 2016.
14052	Holmes Ave and 1st Street Turn Lane / Safety-Statewide / Idaho Falls	\$370,000	Construction	Obligated March 2016.
18735	9th Street and Bonneville Pedestrian Crossings / LHSIP / Idaho Falls	\$38,000	Project Engineering	Obligated June 2016.
18811	South Blvd Flashing Beacons between Sunnyside and Yellowstone / LHSIP / Idaho Falls	\$118,000	Construction	Obligated June 2016.

FY 2016 Annual Listing – Roadway / Planning (continued)

18898	Capital Ave and Elm Street Safety Audit / LHSIP / Idaho Falls	\$53,000	Planning	Obligated November 2015.
18931	US 20, FY16 39 ADA Ramps, Idaho Falls / Systems Support / Idaho Falls	\$60,000	Construction	State Funded. Funds awarded in May 2015.
18951	Bellin/Grandview Intersection Improvement / LHSIP / Idaho Falls	\$76,000	Construction	Obligated March 2016.
19048	Lomax and F Street Flashing LED Stop Signs / LHSIP / Idaho Falls	\$126,000	Construction	Obligated June 2016.
19694	Holmes Ave and Elva Street Intersection Improvements / LHSIP / Idaho Falls	\$92,000	Project Engineering	Obligated February 2016.

FY 2016 Annual Listing – Public Transportation / Planning

Key Number	Project Description / Funding Category / Project Sponsor	2016 Programmed Costs	Type	Notes
13260	Capital (Park and Ride Lot) / FTA 5307 / TRPTA	\$100,000	Project Engineering	No funds expended.
13260	Capital (Park and Ride Lot) / FTA 5307 / TRPTA	\$375,000	Construction	No funds expended.
13268	Operations / FTA 5307 / TRPTA	\$582,000	Operations	Obligated approximately \$553,000 to operate the public transportation system.
13269	Preventative Maintenance / FTA 5307 / TRPTA	\$188,000	Maintenance	Obligated approximately \$153,000 for preventative maintenance purposes.
14304	Planning / FTA 5307 / TRPTA	\$50,000	Planning	Obligated approximately \$30,000 for planning purposes.
13271	Capital (Other) / FTA 5307 / TRPTA ¹	\$31,000	Capital	Obligated approximately \$18,000 for Capital (Other) purposes.
13272	Training / FTA 5307 / TRPTA	\$25,000	Training	Obligated approximately \$5,000 for employee training.
13273	Capital (Bus Purchases) / FTA 5307 / TRPTA	\$170,000	Capital	No funds expended.
14306	Metro Planning / FTA 5303 / BMPO	\$44,000	Planning	Awarded.
19406	Mobility Management / 5307 / TRPTA	\$163,000	Planning	No funds expended.
14309	Paratransit Service / FTA 5307 / TRPTA	\$163,000	Operations	Obligated approximately \$163,000 for para-transit services
19753	Capital Service Contract / 5307 / TRPTA	\$491,000	Capital	No funds expended.
-	Administration / 5307 / TRPTA	\$187,000	Admin	No funds expended.

FY 2016 Annual Listing – Bicycle and Pedestrian / Planning

Key Number	Project Description / Funding Category / Project Sponsor	2016 Programmed Costs	Type	Notes
19109	Hitt Road Town Center Trail / Transportation Alternatives Program / City of Ammon	\$2,000	Project Engineering	Obligated October 2015.
19109	Hitt Road Town Center Trail / Transportation Alternatives Program / City of Ammon	\$58,000	Construction	Obligated May 2016.
19135	West Snake River Greenbelt Improvements / Transportation Alternatives Program / City of Idaho Falls	\$796,000	Construction	Project advanced. Refer to FY 2015 Annual Listing.

- 1 – includes unanticipated expenses such as shelters, bike racks, support equipment, facility maintenance and repairs, etc.
- 2 – includes capital enhancements (bus shelters and bus route lighting)
- 3 – includes capital improvements (IT upgrades and facility maintenance)

FY 2016 Obligated Construction / Major Capital Projects

#13132 - Grandview Drive, Skyline to Saturn, Roadway Expansion and Signal Modification / STP-Urban / Idaho Falls



#14052 - Holmes Ave and 1st Street Turn Lane / Safety-Statewide / Idaho Falls

