

**Table I - Federal-aid Funds for BMPA Projects**

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2018	2019	2020	2021	2022	PD <sup>2</sup>	Federal Aid	Sponsor Match	Total
13585	17th Street Overlay Holmes to Woodruff / STP-Urban / Idaho Falls	CE/CN		1665						1543	122	1665
		PE/PC	35							32	3	35
		RW								0	0	0
13586	Idaho Falls Sealcoats / STP-Urban / Idaho Falls	CE/CN			598					554	44	598
		PE/PC	12							11	1	12
		RW								0	0	0
14024	17th Street and Woodruff Intersection Improvements / STP-Urban / Idaho Falls	CE/CN						3155		2923	232	3155
		PE/PC	260							241	19	260
		RW		1248						1156	92	1248
14049	Citywide ADA and Concrete Sidewalk Improvements Phase II (on arterial and collector roadways) / STP-Urban / Idaho Falls	CE/CN				300				278	22	300
		PE/PC	27							25	2	27
		RW								0	0	0
14057	Metropolitan Area Transportation Planning / PL / BMPO			208						192	15	208
14060	Great Western Canal - 33rd N Bridge Replacement / Bridge Off-System / Bonneville County	CE/CN				884				819	65	884
		PE/PC	322							298	24	322
		RW								0	0	0
18804	Metropolitan Area Transportation Planning / PL / BMPO				212					197	16	212
18995	12th Street Bridge- Idaho Canal Bridge Replacement / Bridge Local / Idaho Falls	CE/CN			740					686	54	740
		PE/PC	257							238	19	257
		RW								0	0	0

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19434	45th W, 65th S to US-20 Pavement Resurfacing / STP-Rural / Bonneville County	CE/CN						1417		1313	104	1417
		PE/PC	174							161	13	174
		RW								0	0	0
19472	I-15, District 6 Bridge Repair / STP / ITD	CE/CN				2991				2771	220	2991
		PE/PC	110	5						107	8	115
		RW								0	0	0
19494	Metropolitan Area Transportation Planning / PL / BMPO					217				201	16	217
19530	97th South Bridge - Idaho Canal Bridge Replacement / Bridge Local / Bonneville County	CE/CN							591	548	43	591
		PE/PC			120					111	9	120
		RW								0	0	0
19827	SR2S D91/93 Coordination / Transportation Alternatives Program / School Districts 91/93				60					56	4	60
19879	District 6 Traffic Signal Upgrades / STP / ITD	CE/CN					318			295	23	318
		PE/PC	50							46	4	50
		RW								0	0	0
19896	District 6 Traffic Signal Upgrades / STP / ITD	CE/CN		300						278	22	300
		PE/PC	50							46	4	50
		RW								0	0	0
20056	N. Blvd RRX Planking Replacement / SI Federal Rail / Idaho Falls	CE/CN				200				200	0	200
		PE/PC			10					10	0	10
		RW								0	0	0

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20065	Jct. I-15/US-20 Safety and Mobility Improvements Plan / STP / ITD	CE/CN								0	0	0
		PE/PC	525	410						866	69	935
		RW								0	0	0
20067	City-wide Traffic Signal Head Visibility Improvements / LHSIP / Idaho Falls	CE/CN			279					259	20	279
		PE/PC		26						24	2	26
		RW								0	0	0
20086	17th Street Curb Median Installations / LHSIP / Idaho Falls	CE/CN		183						170	13	183
		PE/PC	33							31	2	33
		RW								0	0	0
20101	US-20B, N. Holmes to US-20 IC Pavement Preservation / STP / ITD	CE/CN		1605						1487	118	1605
		PE/PC	50							46	4	50
		RW								0	0	0
20118	District 6 Traffic Signal Upgrades / STP / ITD	CE/CN				312				289	23	312
		PE/PC	50							46	4	50
		RW								0	0	0
20124	US-91, York Rd to Holmes Ave Pavement Preservation / STP / ITD	CE/CN		2073						1921	152	2073
		PE/PC	50							46	4	50
		RW								0	0	0
20132	E. Anderson St RRX Gates / SI - Federal Rail / Idaho Falls	CE/CN					580			580	0	580
		PE/PC	35	20						20	35	55
		RW								0	0	0

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20168	SR2S D91/93 Coordination / Transportation Alternatives Program / School Districts 91/93			60						56	4	60
20189	I-15, District 6 Bridge Repair / STP / ITD	CE/CN					3078			2852	226	3078
		PE/PC	10	5						14	1	15
		RW								0	0	0
20204	Metropolitan Area Transportation Planning / PL / BMPO						217			201	16	217
20243	45th East - Sand Creek Bridge Replacement / Bridge Off-System / Bonneville County	CE/CN							2024	1875	149	2024
		PE/PC			288					267	21	288
		RW								0	0	0
ORN 20369	US-91 Idaho Falls Microseal, Yellowstone Hwy to Holmes / National Highway / ITD	CE/CN						1072		993	79	1072
		PE/PC		10						9	1	10
		RW								0	0	0
ORN 20372	I-15 Exit 113 Roundabouts, Bonneville County / HSIP / ITD	CE/CN						3300		3300	0	3300
		PE/PC		350						350	0	350
		RW								0	0	0
ORN 20375	Jct. I-15/US-20 Safety and Mobility Improvements / National Highway / ITD	CE/CN							12145	11254	891	12145
		PE/PC		100	510					565	45	610
		RW								0	0	0
ORN 20380	I-15B Idaho Falls Concrete Intersection Replacement / National Highway / ITD	CE/CN						1786		1655	131	1786
		PE/PC		50						46	4	50
		RW								0	0	0

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ORN 20615	1st Street Phase I, Ammon Rd to Railroad Tracks Widening / STP-Urban / Bonneville County	CE/CN							2462	2281	181	2462
		PE/PC							392	363	29	392
		RW							386	358	28	386
ORN 20612	Citywide Pavement Management System (on arterial and collector roadways) / STP-Urban / Idaho Falls	CE/CN								0	0	0
		PE/PC							276	256	20	276
		RW								0	0	0
ORN 20613	So. Boulevard, 18th to 21st Widening / STP-Urban / Idaho Falls	CE/CN							508	471	37	508
		PE/PC							83	77	6	83
		RW							6	6	0	6
ORN 20614	5th and Holmes Traffic Signal / STP-Urban / Idaho Falls	CE/CN							350	324	26	350
		PE/PC							99	92	7	99
		RW							22	20	2	22
ORN 20603	5th W (E River Rd) Curve Improvement / LHSIP / Bonneville County	CE/CN				1169				1083	86	1169
		PE/PC			193					179	14	193
		RW			204					189	15	204
ORN 20604	John Adams, Garfield and 25th St. Thermoplastic and ADA Improvements / LHSIP / Idaho Falls	CE/CN				368				341	27	368
		PE/PC		15						14	1	15
		RW								0	0	0
ORN 20605	Lindsay Blvd Curves Superelevation Improvements / LHSIP / Idaho Falls	CE/CN				442				410	32	442
		PE/PC			51					47	4	51
		RW								0	0	0

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ORN 20646	Hemmert RD EIRR RRX Signals / SI - Federal Rail / Idaho Falls	CE/CN					325			325	0	325
		PE/PC								0	0	0
		RW								0	0	0
ORN 20655	US-20, FY19 5 ADA Ramps, Idaho Falls / State / Idaho Falls	CE/CN			30					28	2	30
		PE/PC								0	0	0
		RW								0	0	0
ORN 20690	US-26, Alternative Intersection Improvements, Idaho Falls / HSIP / ITD	CE/CN							5520	5115	405	5520
		PE/PC								0	0	0
		RW								0	0	0
NA	45th East - Willow Creek Bridge Replacement / Bridge Local / Bonneville County	CE/CN							974	903	71	974
		PE/PC			338					313	25	338
		RW								0	0	0
ORN 20672	Metropolitan Area Transportation Planning / PL / BMPO							217		201	16	217
13268	Operations / 5307 / TRPTA			618	450	450	400	400		1159	1159	2318
13269	Preventative Maintenance / 5307 / TRPTA			200	206	213	213	213		836	209	1045
13271	Capital (Other) / 5307 / TRPTA <sup>1</sup>			74	74	36	44	44		218	54	272
13272	Training / 5307 / TRPTA			40	40	40	40	40		160	40	200
13273	Capital (Bus Purchases) / 5307 / TRPTA			200	300	400	400	400		1360	340	1700

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14304	Planning / 5307 / TRPTA			13	13	13	60	15		120	30	150
14306	Metropolitan Area Transportation Planning / FTA 5303 / BMPO			44	44	44	44	44		204	16	220
14309	Paratransit Service / 5307 / TRPTA			163	163	163	187	187		690	173	863
19406	Mobility Management / 5307 / TRPTA			163	163	163	187	187		690	173	863
19753	Capital Service Contract / 5307 / TRPTA			521	538	554	630	630		2298	575	2873
19800	Administration / 5307 / TRPTA			267	267	267	267	267		1068	267	1335

<sup>1</sup> = Project includes but is not limited to unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.

<sup>2</sup> = Preliminary Development (PD) includes fiscal years 2023 and 2024 for ITD projects

**Note: Project costs are expressed in year-of-expenditure (YOE) dollars which represents a 2% annual increase for inflation. The Idaho Office of Transportation Investment System (OTIS) which is used to manage project scopes, budgets, obligations, etc. identifies costs in present value.**

RRX project are not inflated