

# Annual Listing of FY 2017 Obligated Federal Transportation Funds

The Bonneville Metropolitan Planning Organization (BMPO) is responsible for annually developing a Transportation Improvement Program (TIP) that identifies expenditures of federal transportation dollars in the metropolitan planning area during the upcoming five years. The TIP lists the intended schedule and estimated cost for each phase of a federally funded transportation project.

Once the first year of the TIP is completed, a new TIP is developed for the next five years. The **annual listing** identifies all obligations for specific tasks such as construction, right-of-way acquisition and preliminary engineering for roadway improvement projects that occurred during the first year of the previous TIP. Funds are also obligated for planning and public transportation projects and activities.

Obligation means the phase of a roadway improvement project or other activity is ready and eligible to receive federal funds for the specific programmed task. It does not indicate the task has been completed.

**FY 2017 Annual Listing – Roadway / Planning**

Key Number	Project Description / Funding Category / Project Sponsor	2017 Programmed Costs	Type	Notes
13589	Metropolitan Area Transportation Planning / PL / BMPO	\$203,000	Planning	Awarded.
14060	Great Western Canal Bridge – 33 <sup>rd</sup> N / Bridge / Bonneville County	\$136,000	Project Engineering	Obligated October 2016 and additional \$14K obligated in August 2017.
18735	9 <sup>th</sup> Street and Bonneville Pedestrian Crossings / LHSIP / Idaho Falls	\$155,000	Construction	Obligated January 2017; \$17K de-obligated in June 2017.
19027	Iona Road RRX, NR Idaho Falls / SI – Federal Rail / ITD	\$250,000	Construction	Obligated January 2017; \$29K de-obligated in January 2017. Match rate adjusted.
19218	I-15 / US-20 Safety and Mobility Improvement / Systems Planning / ITD	\$500,000	Planning	New Key #20626, assigned.
19447	I-15, FY17 District 6 Asset Management / STP-State / ITD	\$410,000	Project Engineering	January/February 2017 funding changed to State resources.
19472	I-15, District 6 Bridge Repair / STP-State Highway / ITD	\$10,000	Project Engineering	Funds obligated in FY 2016 and programmed funds remain in FY 2018.
19647	Off-system, FY17 20 ADA Ramps, Idaho Falls / Systems Support/ Idaho Falls	\$60,000	Construction	Obligated June 2016.
19694	Holmes Ave and Elva St Intersection Improvements / LHSIP / Idaho Falls	\$373,000	Construction	Obligated March/May 2017. PC funds de-obligated in December 2016 for additional CN costs.
19879	District 6 Traffic Signal Upgrades / Restoration / ITD	\$50,000	Project Engineering	Obligated May 2017.
19896	District 6 Traffic Signal Upgrades / Restoration / ITD	\$50,000	Project Engineering	Obligated February 2017.
20086	17 <sup>th</sup> Street Curb Medians / LHSIP / Idaho Falls	\$33,000	Project Engineering	Obligated March 2017.
20101	US-20B, N. Holmes to US-20 IC / Pavement Preservation / ITD	\$50,000	Project Engineering	Obligated November 2016.

**FY 2017 Annual Listing – Roadway / Planning (continued)**

20118	District 6 Traffic Signal Upgrades / Restoration / ITD	\$50,000	Project Engineering	Obligated February 2017.
20124	US-91, York Rd to Holmes Ave / Pavement Preservation / ITD	\$50,000	Project Engineering	Obligated November 2016.
20189	I-15, District 6 Bridge Repair / STP-State Highway / ITD	\$10,000	Project Engineering	Obligated June 2017.
20132	E. Anderson St RRX / SI – Federal Rail / Idaho Falls	\$35,000	Project Engineering	Obligated June 2017. Match rate adjusted.

**FY 2017 Annual Listing – Public Transportation / Planning**

Key Number	Project Description / Funding Category / Project Sponsor	2017 Programmed Costs	Type	Notes
13268	Operations / FTA 5307 / TRPTA	\$600,000	Operations	Obligated approximately \$542,200 to operate the public transportation system.
13269	Preventative Maintenance / FTA 5307 / TRPTA	\$194,000	Maintenance	Obligated approximately \$233,400 for preventative maintenance purposes.
13271	Capital (Other) / FTA 5307 / TRPTA <sup>1</sup>	\$33,000	Capital	Obligated approximately \$12,400 for Capital (Other) purposes.
13272	Training / FTA 5307 / TRPTA	\$25,000	Training	Obligated approximately \$5,400 for employee training.
13273	Capital (Bus Purchases) / FTA 5307 / TRPTA	\$335,000	Capital	No funds expended. RFP to go out fiscal year 2018.
14304	Planning / FTA 5307 / TRPTA	\$50,000	Planning	Obligated approximately \$60,000 for planning purposes including development of SRTP.
14306	Metro Planning / FTA 5303 / BMPO	\$44,000	Planning	Awarded.
14309	Paratransit Service / FTA 5307 / TRPTA	\$163,000	Operations	Obligated approximately \$177,000 for para-transit services.
19406	Mobility Management / 5307 / TRPTA	\$163,000	Planning	No funds expended.
19753	Capital Service Contract / 5307 / TRPTA	\$506,000	Capital	No funds expended. RFP to go out fiscal year 2018.
19800	Administration / 5307 / TRPTA	\$487,000	Admin	Obligated approximately \$485,600 for administrative purposes.

FY 2017 Annual Listing – Bicycle and Pedestrian / Planning				
Key Number	Project Description / Funding Category / Project Sponsor	2017 Programmed Costs	Type	Notes
19953	SR2S D91/93 Coordination / Transportation Alternatives Program / School Districts 91/93	\$60,000	Education / Training	Obligated March 2017.
20303	1 <sup>st</sup> East, 5 <sup>th</sup> East and 25 <sup>th</sup> East LED Stop Signs and Flashing Beacons / LHSIP / Bonneville County	\$5,000	Project Engineering	Obligated May 2017.
20303	1 <sup>st</sup> East, 5 <sup>th</sup> East and 25 <sup>th</sup> East LED Stop Signs and Flashing Beacons / LHSIP / Bonneville County	\$81,000	Construction	Obligated August 2017; 20K cost increase part of obligation.
20304	Pinecrest Area Sidewalk and Shared-Use Path / Transportation Alternatives Program / Idaho Falls	\$15,000	Project Engineering	Obligated March 2017; only \$4K of local funds obligated.
20304	Pinecrest Area Sidewalk and Shared-Use Path / Transportation Alternatives Program / Idaho Falls	\$524,000	Construction	Obligated June 2017; additional \$198K of local resources obligated.

1 – includes unanticipated expenses such as shelters, bike racks, support equipment, facility maintenance and repairs, etc.

# FY 2017 Obligated Construction / Major Capital Projects

#18735 9th Street and Bonneville Pedestrian Crossings / LHSIP / Idaho Falls



#19027 Iona Road RRR, NR Idaho Falls / SI – Federal Rail / ITD



#19694 Holmes Ave and Elva Street Intersection Improvements / LHSIP / Idaho Falls



#20304 Pinecrest Area Sidewalk and Shared-Use Path / Transportation Alternatives Program / Idaho Falls

